

SOUTH DAKOTA GRAND GUARDIAN COUNCIL

ANNUAL MEETING

OACOMA, SD

APRIL 9 – 10, 2016

The meeting was called to order by Jessica Stanek, Grand Guardian and she led the body in the Pledge of Allegiance. The opening prayer was offered by Julie Bartekoske, Grand Chaplain. A quorum was established with seven of the eight bethels represented. Jessica conducted introductions. Please see the attached roll call for those in attendance. There were 40 people in attendance including:

- 13 Past Grand Guardians and Past Associate Grand Guardians
- 14 Grand Council Officers
- 3 Bethel Guardians and Associate Bethel Guardians
- 6 Past Bethel Guardians and Past Associate Bethel Guardians
- 4 Other Adults

Approval of Agenda

Jessica asked that we add 'CAV report' under Reports. It was moved by Sally Richardson and seconded to approve the agenda as amended. The motion was carried.

Minutes of Previous Meeting

It was moved by Sandy Vanneman to approve the minutes of the previous meeting as distributed and seconded. The motion was carried.

Communications

We received an email from Samantha Green, Auburn, WA, Bethel #78, Grand Representative to South Dakota from Washington.

We received a letter of thanks from Regional Health for the donation from Bethel #13.

We received a letter from Governor Dennis Daugaard thanking South Dakota Job's Daughters for participating in Christmas at the Capitol.

Reports

1. Treasurer's Report – Sandy Vanneman, Grand Treasurer, talked through the report line by line. Please see the attached Treasurer's Report.

Lyn Neiman asked what funds are included in the investment account. Sandy Vanneman explained how the investment account was formed several years back during Gary Ohnstad's tenure as Grand Treasurer. Essentially, all funds were pooled into one investment fund so the investment would earn more money. We need to go back through annual reports to figure out what is designated as scholarship or promotion.

Lyn Neiman expressed her concern from a tax view. If funds have been designated specifically for scholarship, you have to show that those funds will only be used for scholarship.

Sandy Vanneman commented that it is hard to account for because this is a fluid account that changes regularly. However, she did note that our accountant has never indicated that we are doing things incorrectly.

It was moved by Sally Richardson to accept the Treasurer's report and seconded. The motion was carried.

2. CAV report – Carol White gave a report on the CAV status.

As of April 1, 2016, South Dakota has 132 trained volunteers plus four newly trained volunteers who have not yet received their cards. To date, we have trained 199 adults. There have been 49 volunteers who have allowed their certification to expire by not renewing annually and 14 people who took the training but did not complete the application process to become certified. South Dakota is the only jurisdiction that has the form and letter mailed out to renew. It costs about \$0.75 per person. It's about \$100. Would it be better to email the letter and attach the form?

After discussion, the Council decided to continue mailing renewal letters to members to help volunteers avoid missing the renewal deadline.

3. Bethel Reports

#1 – Jessica Stanek reported that Bethel #1 is not on reorganization and doing well.

#3 – Bobbie Deuter reported that Bethel #3 did a great job at the circus. They have prospective members and petitions out, including one by affiliation from Montana.

#10 – Ann Holzhauser reported that Bethel #10 currently has seven active members, one being a new initiate. They will be initiating another girl in May. Bethel #10 is hoping for help from other bethels since the initiation will be on the same day as HIKE. King of Hearts went very well. This year, we asked other masonic organizations for help chaperoning. Next year is 70th anniversary of the King of Hearts dance. There were 680 kids at King of Hearts. Nancy Gonsor is working with our Jobie to be program, of which there are five. The Bethel will be holding a Royal Reading prospect event.

#12 – Jamie Conrad reported that things are going great. There are 11 girls on the roster with eight being active. There is potential for five new girls. There is one petition already in and the bethel will be initiating in May. The girls are getting ready for Grand. They recently had a Box Social with the Masons.

#19 – Jennifer Little reported that there are seven active members, one at college, one has moved away but comes when can. The bethel has been working on fundraising efforts to go to Supreme but still having fun with events supporting the Humane Society, and holding holiday parties. They have been very involved with the communities.

#21 – Coleen Patmore reported that there are nine girls on the roster, one in college. Three of these nine girls are seniors, so the bethel will be re-building. They have several petitions out. Six girls are planning to go to Grand. They are very active and are trying to get more girls.

#38 – Krista Greer reported that there are 11 on roster with eight pretty active girls. They have read two petitions and will be initiating one. The bethel recently hosted their annual Father Daughter dance with 306 in attendance. The bethel hosted Val and Teagan's reception in March. They were pleased with the nice turnout. The bethel has been busy with lots of activities. Circus is coming and so is Grand.

#44 – Paulette Rapp reported that they have nine girls active, and will be initiating one tomorrow. The bethel will have either a hiking or bowling activity this month. They have been working with Bethel #19.

Kathryn Sannes inquired which bethels have Facebook pages. It was determined that Bethel #21 is the only bethel without a dedicated Facebook page for their bethel.

Ann Holzhauser asked for more information concerning the box social. Jamie Conrad explained that the girls bring a home-cooked dinner and a decorated box to a meeting set with the Masons. The Masons don't know whose box is whose or what the dinner is. The Masons bid on the boxes and dinner with a girl.

4. Ritual Committee - Jamie Conrad sent a sign-up sheet around for those interested in judging.
5. Pageant Committee – Krista Greer reported that there are no registrations yet. Please get them in soon.
6. Spirit Ambassador - Virginia Kaus reminded the Council that April 15th is the deadline.
7. Awards Committee – Julie Bartekoske reported that she has not received any applications yet and reminded the Council that the deadline is April 15th.

Unfinished Business

1. Grand Guide Fundraiser – Virginia Kaus reported that she had 15 candy bars left. She is working with three bethels to get final payment.
2. Bethel Annual Reports - Toni Richardson gave a presentation on the 2015 annuals reports. The presentation has been attached to these minutes.
3. 5K Glow Run for HIKE -

Jessica Stanek reported that she had to change the date. It will now be May 14th in Pierre. Registration will begin at 8pm and the run will start at sunset, approximately 8:30pm. We have received significant donations; BankWest donated \$1,000, \$100 from Highmore Healthcare Center, to help with expenses. The registration fees will be \$25 per adult and age 9 and under will be free. Bethel #10 is helping to coordinating it. Doc Morgan will be printing the t-shirts. The cost is very reasonable and they will be

printed in glow in the dark ink. There will be someone to speak about HIKE. We have reached out to the Governor but have not heard back yet. There is also a young man, a previous HIKE recipient, who is interested in attending.

Ann Holzhauser mentioned that Bethel #10 will have a sleepover for bethels so please bring girls and prospects! Nancy Gonsor also mentioned that since Bethel #10 is holding initiation at 3pm on Saturday, May 14th, other bethels could bring girls to be initiated as well.

Dawn Erk, HIKE Chair, reported that to date, we have raised \$2,098.52. There will be a HIKE auction this weekend. Supreme HIKE will be setting a goal of \$32 per capita for next year. Supreme HIKE is also looking for volunteers at the HIKE table at Supreme next year. If you are going and are interested, please let Dawn know.

4. Workgroup Breakouts and Discussion

Social Media policy – Jen Blake discussed the social media policy with the Council. There was great discussion concerning the proposed social media policy, ranging from the length of the policy, the amount of information within the policy (too much for little girls?) and the redundancy of information between the proposed policy and the Youth Protection program training. There was also discussion concerning the enforcement of the policy. Bobbi Deuter reminded the group that as mandatory reporters, we must report and activity that violates state and federal law to the authorities. Because of that, Bobbie believes we should have girls and parents acknowledge they have received the policy.

It was moved by Karen Willis to accept the policy with changes and send to Jurisprudence for approval and was seconded. The motion was carried.

Ann Holzhauser stated that she believes we need to draw the line on enforcement and define what actions would constitute what level of discipline.

New Business

2016-2017 Budget

Courtney Geigle, Finance Chairman, presented the proposed budget as it was distributed.

Toni Richardson discussed possible changes to right-size the budget. After much discussion, the proposed budget was amended that does not show expenses significantly higher than income. The budget will be voted on at the next session scheduled for Sunday, April 10, 2016.

Lyn Neiman discussed her suggestion for changes to the Finance Committee role and the budgeting process. See Bd of Trustees minutes.

Recess for dinner

Reconvene at 7pm

A quorum was established with seven of eight bethels represented. It was determined there were 38 voting delegates making the majority 20 votes.

Amendments to the Constitution, Bylaws and Rules and Regulations

There were 18 amendments considered by the body. See the attached amendments which have passed through the body and will be submitted to the Supreme Jurisprudence Committee for review and approval.

The meeting was recessed to reconvene Sunday morning, April 10, 2016.

The meeting was reconvened Sunday morning for the purpose of Election of Officers.

Elections

- Carrie Bunkowske - Grand Guardian
- Shawn Peel - Associate Grand Guardian
- Virginia Kaus - Vice Grand Guardian
- Herb Cook - Vice Associate Grand Guardian
- Jen Blake - Grand Guide
- Larry Johnson - Grand Inner Guard
- Marcia Johnston - Grand Marshal
- Robert Carrico - Grand Outer Guard
- Toni Richardson - Grand Secretary
- Sandra Vanneman - Grand Treasurer
- Ann Holzhauser - Grand Trustee

Sunshine and Rain

- Mary Carey shared that Gladys Pullins will be having surgery soon. Please keep her in your thoughts.
- Jo Mitchell is home following a recent hospitalization.
- Jessica Somsaath had a baby girl, Thea Lynn, on March 19th.
- Bobbie Deuter reported that her baby daughter Hayden is doing well and her sister, Josephine, was promoted to Major.
- Jamie Conrad shared that Past GBHQ's will begin wearing their sashes for GB Installations.
- Danielle Johnston will be home from Italy in time for Grand Session. She is finishing culinary school and doing an externship in Italy.
- Matt Bunkowske lost his father recently.
- There will be a baby daycare at Grand Session.
- Mary Carey reported that the last of her twin grandsons who were born 2 years ago has finally come home from hospital and is doing well.

Workgroups - Action Plans

Education Committee - Mike and Jessica reported that there will be educational opportunities at Grand Session. Neil Kotas will speak at the Men of Job luncheon. Thursday at Grand Session, there will be a Council meeting to do reports so this will be some downtime for girls. There will be presentations for them. One will be on "How to Fail Successfully". Saturday morning, Teagan and Bethel 38 will do a demonstration of the Capes and Crowns event, how to do this as a promotional opportunity. Saturday, all Job's Daughters luncheon, there will be a table etiquette session. Saturday, later in the day, there will be Secretary and Treasurer training, and Guardian and Associate Guardian training. This could also be a time to talk about social media safety training and CAV information.

Promotion Booth - Carrie and Shawn - We should be looking for something to use for trade shows or other public opportunities for exposure to Job's Daughters. Carrie will work on prices for each bethel to get a booth set up. We should also get a quote on a vinyl sign/banner.

Promotion Packets – Virginia and Herb - Jen Little is working on a brochure that can be available for use. Several questions came up including whether we (Grand Council) should have a package that is there for everyone and if there money available to help pay for booth fees at trade shows/etc. There was also a suggestion to do more with the Jobie to Bee programs.

Reverting back to New Business for the purpose of adopting the 2016-2017 budget

After further discussion and amendments, it was moved by Karen Willis and seconded to adopt the budget as amended. The motion was carried. A copy of the adopted budget is attached to these minutes.

Announcements

The Grand Secretary's office will be closed for business between May 1 and May 25th. If you have business or need things ordered, please contact Toni before May 1.

Please review your bethel bylaws and update them. Specifically, bethels may need to update the membership information to include the sponsorship of girls for membership. Please send your updated bylaws to the Grand Secretary.

Andrea Friedrichsen reported that there will be an Art Booth at Grand Session for Eastern Star Home Girls will be able to make decorations for the residents.

The HIKE Auction raised \$723.

Please be respectful of deadlines for Grand Session.

The closing prayer was offered by Julie Bartekoske, Grand Chaplain.

It was moved by Virginia Kaus to adjourn and seconded. The motion was carried.

Attachments

- Attendance Sheet
- Treasurer's Report
- 2016-2017 Adopted Budget
- Annual Report presentation
- Final Amendments passed

Respectfully,

Toni Richardson, PGG

Grand Secretary

PLACE: Uacoma, SD

[illegible]

1

Bobbie Dexter 3

Ned 10

Corey Allen Dir of Epochs **12**

13

Matth Bunkowske ABG **19**

Coler Patmore **21**

Larissa Neuman 38

Ranette Lepp Treasurer **44**

All Other Grand Council at Large

Carol White PGG CAV Adm.

Karen Willis PGE CAV

Dawn Erk PGG HIKE

Dallas L. Thompson PAG

Kern Miles Pdg #44

~~Math & Bank course for ABG #19~~

Deborah M. Lester

Marcia Johnson #12

Richard K. Yates #12P ACC-BAC

Jim Neuman PGG SD

Andrea Friedrichsen

Marek Kotas PFA

Principles of Biology

Thompe Connor BG#12

Mary Carey
Finance Committee:

Finance Committee.

Session Finance Chair:

Session Finance Chair:

Session Finance Chair:

**SOUTH DAKOTA
GRAND GUARDIAN COUNCIL
FY 15 FINANCIAL REPORT**

July 1, 2015 - March 31, 2016

Checking Account - Beginning Balance as of 07/01/2015	Current	\$15,313.73
Total Deposits & Interest on checking account	11,656.41	
Total Expenditures	16,533.64	
Also includes outstanding checks:	50.00	
2755 York Rite Donation	50.00	
Checking Account - Ending Balance as of 13/31/16		\$10,436.50
Less Insurance Funds in Checking	190.00	
Less MSDJD Travel Funds	285.00	
Available Checking Account Balance		\$9,961.50

Investments	Date Reported	Previous Value	Increase /Decrease	Current Value
Investment Account	12/31/14	64,412.82	708.88	\$65,121.70
(End of FY 2011 before \$15,000 draw)		64,835.09		
Includes: Future SGG funding				
2014 the account decreased \$1,385.53				
MIJD CD	6 months 0.15% 5/1/15	6,096.82	1.51	6,098.33
Insurance CD's	\$5,000 12 months 0.10% 9/12/15	5,000.00	20.04	5,015.02
	\$5,000 21 months 1.00% 2/20/15	5,000.00	101.52	5,101.52
	\$5,000 37 months 1.25% 10/24/15	5,000.00	194.79	5,194.79
Insurance funds collected in checking account as of report date				190.00
Total Insurance				\$15,501.33
Total Investments				\$86,721.36
Total Assets				\$96,682.86

Quarter Report ending 03/31/16 (Session Year 15-16)										Expenses						
		Income														
	General Fund	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Actual	Projected	Diff.		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Actual	Projected	Diff.
1000 Bethels																
1100	Annals			3,035.66		3,035.66	3,000.00	35.66	991000 Bethels			2,734.55		2,734.55	3,000.00	(265.45)
1200	Dispensations					0.00	30.00	(30.00)	991100 Annals to Supreme					0.00	0.00	0.00
1300	Insurance			40.00		40.00	60.00	(20.00)	991300 Paraphernalia Insurance					319.72	750.00	(430.28)
1400	YPP Transfer					0.00	0.00	0.00	991400 Youth Protection							
2000 GG Council																
2100	Dues	20.00	20.00			40.00	2,000.00	(1,960.00)	992000 GG Council					0.00	0.00	0.00
2200	Supplies from Supreme	17.27	103.02	122.27		242.56	500.00	(257.44)	992100 Dues funds returned					218.67	500.00	(281.33)
									992200 Supplies from Supreme		109.01			56.25	900.00	(843.75)
									992220 Gr SacGr Treas Expenses					0.00	1,000.00	(1,000.00)
									992300 Grand Guardian Expenses					0.00	0.00	0.00
									992310 Proceedings					0.00	0.00	0.00
									992500 Bethel Reinstitution					0.00	0.00	0.00
									992600 Trailer License					0.00	50.00	(50.00)
									992610 Computer - Technology		330.72			330.72	900.00	(569.28)
									992715 Directors and Officers Insurance		1,173.00			1,173.00	1,200.00	(27.00)
									992800 Legal and Tax Fees			20.00		316.75	900.00	(583.25)
									992810 Grand Secretary Gratuity					0.00	650.00	(650.00)
									992820 Grand Treasurer Gratuity					0.00	200.00	(200.00)
									992900 Misc. Expense					0.00	600.00	(600.00)
									992910 Supreme Workshops					34.93	300.00	(265.07)
									992920 Supreme Visit					0.00	75.00	(75.00)
2900	Misc. GG Council (Includes Interest)	1.76	1.46	251.02		254.24	24.00	230.24	992912 State HIKE Event					821.47	1,500.00	(678.53)
									993150 Ways & Means		520.69	300.78		0.00	530.00	(530.00)
2912	State HIKE Event						0.00	0.00	993300 Grand Session Expense					0.00	0.00	0.00
3100	Ways & Means		466.00	43.00		509.00	2,500.00	(1,991.00)	993400 Grd Officer/Rep Medallions Exp					0.00	400.00	(400.00)
3150	Ways & Means Adv Return for G Bethel					0.00	530.00	(530.00)	993900 Misc. GGC Expenses					0.00	350.00	(350.00)
3200	Doc Morgan Rebate					0.00	400.00	(400.00)	996500 Grd Guardian - In state travel *		51.50			51.50	500.00	(448.50)
3300	Grd Guardian Session Income Net					0.00	2,000.00	(2,000.00)	996510 Grd Guardian - Supreme travel *		462.68			462.68	600.00	(137.32)
3400	Grd Officer/Rep Medallions					0.00	400.00	(400.00)	996515 Grd Guardian - Supreme per diem *		300.00			300.00	300.00	0.00
3900	Misc. GGC Income					0.00	0.00	0.00	996520 Grd Guardian - Grand Lodge travel*					0.00	50.00	(50.00)
									996525 Grd Guardian - Grand Lodge per diem*					0.00	150.00	(150.00)
									996530 Grd Guardian - Grand Chapter travel*					0.00	50.00	(50.00)
									996535 Grd Guardian - Grand Chapter per diem*					0.00	75.00	(75.00)
									996540 Grd Guardian - York Rite travel*					0.00	50.00	(50.00)
									996545 Grd Guardian - York Rite per diem*					0.00	75.00	(75.00)
									996560 Grd Secretary - Supreme travel*		429.58			429.58	600.00	(170.42)
									996565 Grd Secretary - Supreme per diem*		300.00			300.00	300.00	0.00
									996570 A Grd Guardian - In state travel*					0.00	300.00	(300.00)
									996580 A Grd Guardian - Supreme travel*		183.60			183.60	400.00	(216.40)
									996585 A Grd Guardian - Supreme per diem*		300.00			300.00	300.00	0.00
4000 Committees																
994000 Committees																
									994010 Committees-Misc.					0.00	200.00	(200.00)
									994011 Committees - Postage					0.00	75.00	(75.00)
4100	Board of Trustees					0.00	0.00	0.00	994100 Board of Trustees					0.00	50.00	(50.00)
4200	Spirit Ambassador Entry Fees	45.00				45.00	150.00	(105.00)	994200 Spirit Ambassadors Expenses					0.00	150.00	(150.00)
4300	Miss Job Pageant (self supporting)					0.00	0.00	0.00	994300 Miss Job Pageant					0.00	700.00	(700.00)
4310	Entry Fees					0.00	300.00	(300.00)	994320 MSDJD Sash and Tiara					0.00	50.00	(50.00)
4330	Sponsorships (not budgeted)					0.00	0.00	0.00	994310 Miss IOJD Registration (Supreme)					0.00	300.00	(300.00)
4400	Education-Bethel Annals	500.00		370.94		870.94	1,500.00	(629.06)	994330 Sponsorship Travel Exp.					0.00	0.00	0.00
4430	Education - GG Project	65.00				65.00	0.00	65.00	994400 Education-Scholarships		1,500.00			2,500.00	2,500.00	0.00
4440	Education Fundraiser					0.00	0.00	0.00	994430 Education - GGC Project Expense			1,000.00		0.00	0.00	0.00
4450	Education - ACG Project (MOJO)					0.00	0.00	0.00	994440 Education Fundraiser					0.00	0.00	0.00
4490	Education Donation Misc.					0.00	0.00	0.00	994450 ACG Fundraiser Expense (MOJO)					0.00	0.00	0.00
4500	Promotion-Bethel Annals			359.66		359.66	1,000.00	(640.34)	994500 Promotion - Membership		86.36			86.36	150.00	(63.64)
4510	Promotions - Fund Transfers					0.00	0.00	0.00	994510 Promotion - Certificates					0.00	300.00	(300.00)
4520	Promotions - Misc.					0.00	0.00	0.00	994520 Promotion - Misc.			558.16		558.16	150.00	408.16
4530	Jobie U		3,025.00			3,025.00	1,400.00	1,625.00	994530 Jobie U		2,170.00			2,170.00	1,400.00	770.00
4600	Awards (RP, LOY, AMYST)					0.00	500.00	(500.00)	994600 Awards (RP, LOY, AMYST)					0.00	500.00	(500.00)

Quarter Report ending 03/31/16 (Session Year 15-16)																
								Income								
General Fund		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Actual	Projected	Diff.								
									995000 Fundraising							
5000 Fundraising																
5400 G Guide Fundraiser		1,405.00		880.00	2,285.00	2,000.00	285.00									
5500 JD License Decals				60.00	60.00	0.00	60.00									
5600 Misc. Fundraisers (5K)					0.00	0.00	0.00									
									996000 Grand Bethel							
6000 Grand Bethel Miscellaneous					0.00	0.00	0.00									
6110 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
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6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
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									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
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6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00	0.00									
6200 GBHQ Travel Fund					0.00	200.00	(200.00)									
									996000 Grand Bethel							
6110 Grand Bethel Miscellaneous																
6120 Fundraising Projects					0.00	100.00	(100.00)									
6130 PGBHQ Jewel overage					0.00	0.00	0.00									
6135 PMSDJD Jewel overage					0.00	0.00										

2016-2017 Approved Budget
Income

General Fund		13-14	14-15	15-16	16-17
		Actuals	Actuals	Budgeted	Budgeted
1000 Bethels					
1100	Annals	2,950.85	3,238.87	3,000.00	3,000.00
1200	Dispersations	14.00	0.00	30.00	30.00
1300	Insurance	45.00	45.00	60.00	60.00
1400	YPP Transfer		0.00	0.00	0.00
2000 GG Council					
2100	Dues	1,330.00	1,916.00	2,000.00	2,000.00
2200	Supplies from Supreme	545.59	408.33	500.00	500.00
2500	Bethel Closure		0.00	0.00	0.00
2900	Misc. GG Council (includes Interest)	7.86	15.79	24.00	24.00
2912	State HIKE Event		0.00	0.00	0.00
3100	Ways & Means	3,839.50	3,463.56	2,500.00	2,500.00
3150	Ways & Means adv return for G Bethel			530.00	530.00
3200	Doc Morgan Rebate	84.51	119.75	400.00	400.00
3300	Grd Guardian Session Income Net	1,019.79	13,056.23	2,000.00	2,500.00
3400	Grd Officer/Rep Medallions		510.80	400.00	400.00
3900	Misc. GGC Income	50.00	250.00	0.00	0.00

Expenses

General Fund		13-14	14-15	15-16	16-17
		Actuals	Actuals	Budgeted	Budgeted
991000 Bethels					
991100	Annals to Supreme	2,950.85	2,672.26	3,000.00	3,000.00
991300	Paraphernalia Insurance		0.00		
991400	Youth Protection	180.34	455.46	750.00	500.00
992000 GG Council					
992100	Dues funds returned		40.00	0.00	0.00
992200	Supplies from Supreme	95.73	672.97	500.00	500.00
992220	Gr Sec/Gr Treas Expenses	357.41	535.61	900.00	275.00
992300	Grand Guardian Expenses	196.74	0.00	1,000.00	400.00
992310	Proceedings		0.00	0.00	0.00
992500	Bethel Reinstitution		0.00	0.00	0.00
992600	Trailer License	26.50	30.50	50.00	50.00
992610	Computer - Technology-Webmaster	2,988.99	1,019.74	900.00	900.00
992715	Directors and Officers Insurance	1,173.00	0.00	1,200.00	1,200.00
992800	Legal and Tax Fees	222.00	243.20	900.00	600.00
992810	Grand Secretary Gratuity	900.00	900.00	900.00	900.00
992820	Grand Treasurer Gratuity	650.00	650.00	650.00	650.00
992900	Misc. Expense	150.00	0.00	200.00	0.00
992910	Supreme Workshops	538.19	600.00	600.00	0.00
992920	Supreme Visit	156.56	0.00	300.00	300.00
992912	State HIKE Event		0.00	75.00	75.00
993100	Ways & Means	5,257.20	2,703.59	1,500.00	250.00
993150	Ways & Means Adv for G Bethel			530.00	530.00
993300	Grand Session Expense	564.45	8,541.07	0.00	0.00
993400	Grd Office/Rep Medallions Exp	280.80	20.70	400.00	400.00
993900	Misc. GGC Expenses	185.39	0.00	350.00	200.00
996500	Grd Guardian - in state travel *		0.00	500.00	500.00
996510	Grd Guardian - Supreme travel *	533.80	396.81	600.00	400.00
996515	Grd Guardian - Supreme per diem*	300.00		300.00	500.00
996520	Grd Guardian - Grand Lodge travel*		47.01	50.00	50.00
996525	Grd Guardian - Grand Lodge per diem*		126.76	150.00	150.00
996530	Grd Guardian - Grand Chapter travel*		0.00	50.00	50.00
996535	Grd Guardian - Grand Chapter per diem*		0.00	75.00	75.00
996540	Grd Guardian - York Rite travel*		48.09	50.00	50.00
996545	Grd Guardian - York Rite per diem*		0.00	75.00	75.00
996560	Grd Secretary - Supreme travel*	600.00	0.00	600.00	0.00
996565	Grd Secretary - Supreme per diem*	300.00	0.00	300.00	0.00
996570	A Grd Guardian - in state travel*		70.80	300.00	300.00
996580	A Grd Guardian - Supreme travel*	400.00	283.66	400.00	400.00
996585	A Grd Guardian - Supreme per diem*	300.00	300.00	300.00	500.00

4000 Committees						994000 Committees					
						994010	Committees-Misc.	69.69	0.00	200.00	200.00
						994011	Committees - Postage		0.00	75.00	0.00
4100	Board of Trustees		0.00	0.00	0.00	994100	Board of Trustees		0.00	50.00	0.00
4200	Spirit Ambassador Entry Fees	90.00	45.00	150.00	150.00	994200	Spirit Ambassadors Expenses		57.24	150.00	150.00
4300	Miss Job Pageant (self-supporting)	300.00	375.00	0.00	0.00	994300	Miss Job Pageant	361.49	681.26	700.00	700.00
						994320	MSDJD Sash and Tiara	80.87	175.00	50.00	50.00
						994310	Miss IOJD Registration (Supreme)	130.00	749.38	300.00	200.00
4310	Entry Fees		0.00	300.00	300.00						
4330	Sponsorships (not really budgeted)	2,403.00	2,060.00	0.00	2,500.00						
4400	Education-Bethel Annals	775.75	235.00	1,500.00	500.00	994400	Education-Scholarships	2,500.00	2,500.00	2,500.00	1,000.00
4430	Education - GG Project		0.00		0.00	994430	Education - GG Project Expense		0.00		
4440	Education Fundraiser		400.00		1,000.00	994440	Education Fundraiser		0.00		
4450	Education - AGG Project (MOJO)	216.00	500.00		500.00	994450	AGG Fundraiser Expense (MOJO)	300.00	550.00		
4490	Education Donation Misc.		70.00								
4500	Promotion-Bethel Annals	1,019.02	285.00	1,000.00	500.00	994500	Promotion - Membership	1,177.54	517.98	150.00	150.00
4510	Promotions - Fund Transfers	15.25	0.00		0.00	994510	Promotion - Certificates		75.00	300.00	150.00
4520	Promotions - Misc.		100.00		0.00	994520	Promotion - Misc.		126.00	150.00	150.00
4530	Jobie U	1,165.00	0.00	1,400.00	1,400.00	994530	Jobie U	1,387.10	0.00	1,400.00	1,400.00
5300	Awards (RP, LOV, AMYST)	132.83	578.02	500.00	500.00	995300	Awards (RP, LOV, AMYST)	439.08	366.04	500.00	500.00
5000 Fundraising						995000 Fundraising					
5400	G Guide Fundraiser	3,420.40	2,200.00	2,000.00	2,500.00	995400	G Guide Fundraiser	1,371.50	1,000.00	1,000.00	1,000.00
5500	JD License Decals		10.00		400.00	995500	JD License Decals	0.00	0.00	0.00	0.00
5600	Misc. Fundraisers	797.18	2,745.00			995600	Misc. Fundraisers	1,242.08	0.00	0.00	0.00
6000 Grand Bethel						996000 Grand Bethel					
6110	Grand Bethel Miscellaneous	153.00	0.00		0.00	996110	Grand Bethel Miscellaneous	0.00	0.00	0.00	0.00
6120	Fundraising Projects		0.00	100.00	100.00	996120	Fundraising Expenses	0.00	100.00	100.00	100.00
6130	PGBHQ Jewel overage		0.00			996130	PGBHQ Jewels	160.00	160.00	160.00	150.00
6135	PMSDJD Jewel overage	181.19	0.00			996135	PMSDJD Jewels	160.00	160.00	160.00	150.00
						996140	GBHQ Sash & Tiara	0.00	50.00	50.00	50.00
6200	GBHQ Travel Fund	25.00	0.00	200.00	200.00	996200	GBHQ Travel - Instate	389.85	200.00	200.00	200.00
						996210	GBHQ Supreme Travel*	395.10	400.00	400.00	400.00
						996220	GBHQ Supreme Per Diem*	300.00	300.00	300.00	500.00
						996230	GBHQ Grand Lodge Travel*	50.00	50.00	50.00	50.00
						996240	GBHQ Grand Lodge Per Diem*	100.00	100.00	100.00	100.00
						996250	GBHQ Grand Chapter Travel*	50.00	50.00	50.00	50.00
						996260	GBHQ Grand Chapter Per Diem*	20.20	50.00	50.00	50.00
						996270	GBHQ-York Rite Travel*	50.00	50.00	50.00	50.00
						996280	GBHQ York Rite Per Diem*	20.20	50.00	50.00	50.00

