

2020-2021 Budget Used by Code							
Income				Expenses			
General Fund				General Fund			
		20-21 Budgeted	20-21 Income			20-21 Budgeted	20-21 Expenses
1000 Bethels				991000 Bethels			
1100	Annuals	2850.00	5,599.21	991100	Annuals to Supreme	2500.00	7,041.48
1200	Dispensations	0.00					
1300	Insurance	35.00	30.00	991300	Paraphernalia Insurance	0.00	
1400	YPP Transfer	0.00		991400	Youth Protection	700.00	22.00
2000 GG Council				992000 GG Council			
2100	Dues	2000.00	2,400.00	992100	Dues funds returned	0.00	
2200	Supplies from Supreme	500.00	5.13	992200	Supplies from Supreme	500.00	
				992220	Gr Sec/Gr Treas Expenses	200.00	112.25
				992300	Grand Guardian Expenses	400.00	
				992310	Proceedings	0.00	
2500	Bethel Closure	0.00		992500	Bethel Reinstitution	0.00	
				992600	Trailer License	50.00	
				992610	Computer - Technology-Webmaster	700.00	720.89
				992715	Directors and Officers Insurance	1500.00	1,305.00
				992800	Legal and Tax Fees	400.00	392.70
				992810	Grand Secretary Gratuity	900.00	900.00
				992820	Grand Treasurer Gratuity	650.00	650.00
2900	Misc. GG Council (Includes Interest)	20.00	11,161.47	992900	Misc. Expense	100.00	105.50
				992910	Supreme Workshops	0.00	
				992920	Supreme Visit	300.00	
2912	State HIKE Event	0.00		992912	State HIKE Event	75.00	
3100	Ways & Means	500.00		993100	Ways & Means	0.00	
3150	Ways & Means adv return for G Bethel	500.00		993150	Ways & Means Adv for G Bethel	500.00	
3200	Doc Morgan Rebate	150.00	183.57	993300	Grand Session Expense	12000.00	
3300	Grd Guardian Session Income Net	12000.00		993400	Grd Office/Rep Medallions Exp	400.00	
3400	Grd Officer/Rep Medallions	400.00		993900	Misc. GGC Expenses	400.00	7,000.00
3900	Misc. GGC Income	0.00	5.00	996500	Grd Guardian - in state travel *	500.00	
				996510	Grd Guardian - Supreme travel *	400.00	
				996515	Grd Guardian - Supreme per diem*	500.00	
				996520	Grd Guardian - Grand Lodge travel*	50.00	
				996525	Grd Guardian - Grand Lodge per diem*	150.00	
				996530	Grd Guardian - Grand Chapter travel*	50.00	
				996535	Grd Guardian - Grand Chapter per diem*	75.00	
				996540	Grd Guardian - York Rite travel*	50.00	
				996545	Grd Guardian - York Rite per diem*	75.00	
				996560	Grd Secretary - Supreme travel*	0.00	
				996565	Grd Secretary - Supreme per diem*	0.00	
				996570	A Grd Guardian - in state travel*	300.00	
				996580	A Grd Guardian - Supreme travel*	400.00	
				996585	A Grd Guardian - Supreme per diem*	500.00	
4000 Committees				994000 Committees			
				994010	Committees-Misc.	100.00	
				994011	Committees - Postage	0.00	
4100	Board of Trustees	0.00		994100	Board of Trustees	0.00	
4200	Spirit Ambassador Entry Fees	150.00		994200	Spirit Ambassadors Expenses	150.00	
4300	Miss Job Pageant (self-supporting)	0.00		994300	Miss Job Pageant	700.00	
				994320	MSDJD Sash and Tiara	125.00	
				994310	Miss IOJD Registration (Supreme)	225.00	
4310	Entry Fees	300.00					
4330	Sponsorships (not really budgeted)	2500.00					
4400	Education-Bethel Annuals	900.00	425.76	994400	Education-Scholarships	1000.00	500.00
4430	Education - GG Project	0.00		994430	Education - GG Project Expense	0.00	
4440	Education Fundraiser	500.00		994440	Education Fundraiser	0.00	
4450	Education - AGG Project (MOJO)	200.00		994450	AGG Fundraiser Expense (MOJO)	0.00	

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	General Fund	20-21 Budgeted	20-21 Income		General Fund	20-21 Budgeted	20-21 Expenses
4490	Education Donation Misc.	0.00					
4500	Promotion-Bethel Annuals	500.00	400.75	994500	Promotion - Membership	150.00	
4510	Promotions - Fund Transfers	0.00		994510	Promotion - Certificates	150.00	
4520	Promotions - Misc.	2000.00		994520	Promotion - Misc.	6150.00	
4530	Jobie U	1400.00		994530	Jobie U	1400.00	
4600	Awards (RP, LOV, AMYST)	500.00		994600	Awards (RP, LOV, AMYST)	500.00	
5000 Fundraising				995000 Fundraising			
5400	G Guide Fundraiser	2500.00		995400	G Guide Fundraiser	1000.00	
5500	JD License Decals	0.00		995500	JD License Decals	0.00	
5600	Misc. Fundraisers	0.00		995600	Misc. Fundraisers	0.00	
6000 Grand Bethel				996000 Grand Bethel			
6110	Grand Bethel Miscellaneous	0.00		996110	Grand Bethel Miscellaneous	0.00	
6120	Fundraising Projects	100.00		996120	Fundraising Expenses	100.00	
6130	PGBHQ Jewel overage	0.00		996130	PGBHQ Jewels	150.00	
6135	PMSDJD Jewel overage	0.00		996135	PMSDJD Jewels	150.00	
6200	GBHQ Travel Fund	300.00		996140	GBHQ Sash & Tiara	75.00	
				996200	GBHQ Travel Fund - Instate	300.00	
				996210	GBHQ Supreme Travel*	400.00	
				996220	GBHQ Supreme Per Diem*	500.00	
				996230	GBHQ Grand Lodge Travel*	50.00	
				996240	GBHQ Grand Lodge Per Diem*	150.00	
				996250	GBHQ Grand Chapter Travel*	50.00	
				996260	GBHQ Grand Chapter Per Diem*	75.00	
				996270	GBHQ-York Rite Travel*	50.00	
				996280	GBHQ York Rite Per Diem*	75.00	
6300	MSDJD Travel Fund (not budgeted item)	300.00		996300	MSDJD Travel Fund - Instate	300.00	
				996310	MSDJD Supreme Travel*	500.00	
				996320	MSDJD Supreme Per Diem*	600.00	
				996330	MSDJD Grand Lodge Travel*	50.00	
				996340	MSDJD Grand Lodge Per Diem*	150.00	
				996350	MSDJD Grand Chapter Travel*	50.00	
				996360	MSDJD Grand Chapter Per Diem*	75.00	
				996370	MSDJD York Rite Travel*	50.00	
				996380	MSDJD York Rite Per Diem*	75.00	
6230	Grand Bethel Misc Donations	500.00		996911	Grand Bethel Expenses (capes, etc)	200.00	
7000 Advances				997000 Advances			
7100	Grd Guardian Session Return*	1000.00		997100	Grd Guardian Session Advance*	1000.00	
7200	V Grd Guardian	1000.00		997200	V Grand Guardian Advance*	1000.00	
7300	Grd Guide Fundraiser Adv Return*	1000.00		997300	Grd Guide Advance*	1000.00	
8000 Fraternal Relations				998000 Fraternal Relations			
8100	Masonic Donations	0.00		998100	Masonic Donations	0.00	
				998200	Donation to Grand Lodge	50.00	
				998300	Donation to York Rite	50.00	
				998400	Donation to Grand Chapter	50.00	
9000 Miscellaneous				999000 Miscellaneous			
9100	PGG Jewel Overage	0.00		999100	PGG Jewel*	150.00	
9110	PAGG Jewel Overage	0.00		999110	PAGG Jewel*	150.00	
9800	HIKE Fund (pass-thru)	0.00		998000	HIKE Fund (pass-thru/donation)	0.00	
9900	Budget Reserve Contribution	\$11,995.00					
	Total Income	46,600.00	20,210.89			44,600.00	18,749.82

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General Fund	20-21 Budgeted	20-21 Income			General Fund	20-21 Budgeted	20-21 Expenses	
Notes:								
	* means it is a budgeted item per the bylaws with established limit							
	Budget reserve contributions means we used our current assets to offset a deficit between income and expenses							
	HIKE pass through is for when checks are made out to GGC instead of HIKE. We then pass those funds directly to HIKE.							
	At the end of a session year we may or may not have all of the session bills accounted in our books. Some may not appear until July.							
	Jobie U only needs to break even - it's not a fundraiser event.							
	1100/991100 - Annual report was corrected so \$3936.08 warrant 2994 was voided. Corrected to 3105.40							
Propose	Means decrease from last year's budget							
	Means increase from last year's budget							
	Means change from proposed budget as distributed to final budget as approved							